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POLICY

FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS

BUDGET ESTIMATES FOR THE BIENNIUM 1992-1993

Revised budget estimates for 1990-1991 and budget estimates for 1992-1993

Report of the Administrator

Volume I

Corrigendum

1. Page 19 (graph)

   Add the following title at the top of the page

   Graph I.1. UNDP budgetary and programme growth, 1984-1993

2. Page 21, paragraph 16, last line

   For the appropriation line read the PSDA appropriation line

3. Page 22 (graph)

   Add the following title at the top of the page

   Graph I.2. UNDP: volume decrease and impact of proposed PSDA activities on the core budget, 1988-1993

4. Page 24, paragraph 20, line 5

For Programme Support and Development Division read Bureau for Programme Support

5. Page 25 (graph)

Add the following title at the top of the page

Graph I.3. OPS: delivery and professional staff, 1984-1993

6. Page 26 (graph)

Add the following title at the top of the page

Graph I.4. UNV: volunteers and professional staff, 1984-1993

7. Page 44, table III.2

Add the following footnote at the end of the table

a/ The information contained in this table was obtained by means of a questionnaire sent to all UNDP field offices as part of a budget formulation exercise. The information provided was not based on a detailed period of time analysis, but upon the intuitive response of the resident representatives. The data should be viewed in this light - as indicative rather than scientific.

8. Page 55 (graph)

Add the following title at the top of the page

Graph IV.1. OPS: total project delivery by source of financing, 1985-1990

9. Page 79, paragraph 129, line 3

For fifty read fifth

10. Page 90, table VI.4

Replace table VI.4 by the attached revised table VI.4

11. Pages 91 and 92, table VI.5

Replace table VI.5 by the attached revised table VI.5

Table VI.4. UNDP development activity professional posts by source of funding, 1990-1991 (existing) and 1992-1993 (proposed)

Thematic Area	Existing posts and source of funding 1990-1991					Proposed 1992-1993 posts		
	Core	PSA	SPR	Global	Total	Core	PSDA	Total
Directorate	1				1	1		1
Human development								
NGO/poverty	2		1		3	2	1	3
Women in development	3				3	1	2	3
Human development	1		3a/		4	0	4	4
AIDS	1			1	2	1	1	2
Education	1		2		3	1	2	3
Subtotal	8b/	0	6	1	15	5	10	15
Environment	4		2c/		6	4	2	6
Private sector and technology								
Private sector	4d/	1			5	1	4	5
Technology	1				1	1		1
Infrastructure	1				1	1		1
Subtotal	6	1	0	0	7	3	4	7
Public Sector Management	3		4		7	3	4	7
TCDC/INRES	7		2		9	0	8	8
Total	29	1	14	1	45	16	28	44

a/ Represents level of ongoing consultancies.
b/ Two NGO, three WID, two TAD posts and one redeployed post.
c/ Currently extrabudgetary financed, projected 5th cycle SPR post.
d/ Includes three redeployed posts.

Table VI.5. UNDP development activity posts by grade, 1990-1991 (existing) and 1992-1993 (proposed)

Thematic area	1990-1991 (existing)										1992-1993 (proposed)									
	Core					Project Posts					Core Coverage				PSDA					
	D-2	D-1	P-5	Up to P-4	Total	D-2	D-1	P-5	Up to P-4	Total	D-2	D-1	P-5	Total	D-2	D-1	P-5	Up to P-4	Total
Directorate	1a/				1					0	1			1					0
Human development																			
NGO/poverty	1			1	2				1	1		1	1	2				1	1
Women in development	1		1	1	3					0			1	1	1			1	2
Human development				1	1			1	2	3				0		1		3	4
AIDS			1		1		1			1			1	1		1			1
Education		1			1			1	1	2		1		1			1	1	2
Subtotal	2	1	2	3	8	0	1	2	4	7	0	2	3	5	1	2	1	4	10
Environment		2	2		4		1		1	2		1	3	4	1			1	2
Private sector and technology																			
Private sector	1b/	1c/	1	1	4				1c/	1			1	1	1	1		2	4
Technology			1		1					0		1		1					0
Infra-structure			1		1					0			1	1					0
Subtotal	1	1	3	1	6	0	0	0	1	1	0	1	2	3	1	1	0	2	4
Public sector management		2	1		3	1	3			4		2	1	3	1		2	1	4
TCDC/INRES	1	1	2	3	7				2	2				0	1	1	1	5	8
Total	5	7	10	7	29	1	5	2	8	16	1	6	9	16	5	4	4	15	28
Grand Total										45									44

a/ Director in TAD.
b/ Borrowed Geneva Post.
c/ Redeployed IDO and UNISTAR posts.